

DATGANIAD STRATEGAETH Y GRANT DATBLYGU DISGYBLION

Mae'r datganiad hwn yn rhoi manylion ynghylch defnydd ein hysgol o'r GDD ar gyfer blwyddyn academaidd 2023 i 2024.

Mae'n amlinellu ein strategaeth, sut rydym yn bwriadu gwario'r cyllid yn y flwyddyn academaidd hon a'r effaith a gafodd gwariant y llynedd o fewn ein hysgol.

Trosolwg Ysgol

Manylion	Data
Enw'r ysgol	YG Bro Ogwr
Nifer y Disgyblion yn yr Ysgol	370
Cyfran (%) o ddisgyblion sy'n gymwys i'r GDD	16.2%
Dyddiad cyhoeddi'r datganiad hwn	Hydref 2023
Dyddiad y caiff ei adolygu	Medi 2024
Awdurdodwyd y datganiad gan	Duan Evans
Yn arwain ar y GDD	Sharon Jayne
Llywodraethwr sy'n arwain	Nik Dart

Trosolwg Cyllid

Manylion	Swm
Dyraniad cyllid GDD y flwyddyn academaidd hon	£49,650
Dyraniad cyllid GDDBC y flwyddyn academaidd hon	£9,200
Cyfanswm cyllideb y flwyddyn academaidd hon	£58,650

Rhan A: Cynllun Strategaeth

Datganiad o Fwriad

Gweler isod rhestr o sut rydym wedi defnyddio'r cyllid eleni:

- Gweithredu'r ymyraethau personol ar gyfer disgyblion sydd wedi'u targedu mewn Iaith, Mathemateg a Lles.
- Cynnal a chefnogi Staff yn gynorthwywr ELSA.
- Darparu Swyddog Cyswllt Teuluol a Lles i gefnogi rhieni / gofalywr a'r gymuned ysgol ehangach
- Wrth bwysu costau ymweliadau addysgiadol ar gyfer disgyblion eFSM
- Sicrhau mynediad cyfartal i glybiau allgyrsiol a gweithgareddau i gyfoethogi'r Cwricwlwm.

Canlyniadau a fwriedir

Canlyniad a fwriedir	Meini prawf llwyddiant
<i>Ymyraethau Personol</i>	Cwrdd â gofynion unigol a chau'r bwlch mewn cyrhaeddiad. Tracio cynnydd ymyraethau wedi'u targedu. Hyfforddiant a chefnogaeth i'r staff sy'n gweithredu'r rhaglenni.
Cefnogaeth Lles / ELSA / Thrive	Lles Disgyblion. Nifer o ddisgyblion sy'n derbyn cefnogaeth.
Swyddog Cyswllt Teulu	Cwrdd â gofynion yr holl gymuned. Gweithdai a sesiynau galw mewn.

Gweithgarwch yn y flwyddyn academaidd hon

Mae hyn yn rhoi manylion sut rydym yn bwriadu gwario ein GDD y flwyddyn academaidd hon i fynd i'r afael â'r heriau a restrir uchod.

Dysgu ac addysgu

Cost wedi'i chyllidebu: £32,000

Gweithgaredd	Tystiolaeth sy'n cefnogi'r dull hwn
<i>Swyddogion Ymyraethau</i>	<i>Yr angen i gefnogi disgyblion – i asesu a chynllunio rhaglenni unigol ar gyfer disgyblion a grwpiau targed ac i arwain / hyfforddi staff eraill i gynorthwyo eu gweinyddu ar lawr y dosbarth. Yr angen ar gyfer monitor ysgol mewnol ac ymyraethau wedi'u targedu.</i>

Ysgolion Cymunedol

Cost wedi'i chyllidebu: £12,460

Gweithgaredd	Tystiolaeth sy'n cefnogi'r dull hwn
<i>Swyddog Cyswllt Teulu</i>	<i>Yr angen o gyswllt a chefnogaeth ysgol gyfan ar gyfer pob teulu a gofalwyr ar draws nifer o feysydd ysgol a lles.</i>

Strategaethau ehangach

Cost wedi'i chyllidebu: £ 12,385

Gweithgaredd	Tystiolaeth sy'n cefnogi'r dull hwn
<i>Iechyd a Lles</i>	<i>Llwyddiant ymyraethau ELSA a Thrive i gefnogi'r holl ddisgyblion</i>
<i>Iechyd a Lles</i>	<i>Rhaglen DoBeMindful er mwyn cefnogi lles ac iechyd meddwl disgyblion</i>

Cyfanswm cost y ceisiadau: £56,845

Rhan B: Adolygiad o ganlyniadau'r flwyddyn academaidd flaenorol

Effaith gweithdrefnau llynedd oedd:

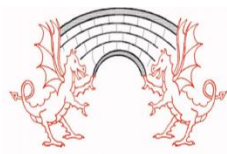
- Gwella cyrhaeddiad ar gyfer disgyblion wedi'u targedu drwy ddefnyddio cymorth ychwanegol mewn Cymraeg, Saesneg, Mathemateg
- Cryfhau cysylltiadau ysgol-cartref
- Cefnogi datblygiad lles emosiynol ein disgyblion.

Rhaglenni a ddarperir yn allanol

Rhaglen	Darparwr
Cefnogaeth ac Hyfforddiant ELSA	Gwasanaeth BCBC
Emotion Coaching	Emotion Coaching UK
Rhaglen Thrive	Thrive
Meddwlgarwch	DoBe Mindful
Dispute Resolution	BCBC
Ymyraethau Mathemateg	Sandwell Maths
Ymyraethau Iaith	Talkabout

Gwybodaeth ychwanegol

- Darpariaeth o gyfarpar TGCh wedi'u benthyca ar gyfer cefnogi Gwaith cartref
- Siop am ddim ar gyfer gwisg ysgol
- Darparu brechwast a byrbrydau ar gyfer disgyblion a nodir gan staff
- Cyfeirio rhieni / gofalmwyr i ble y gallant gael mynediad at adnoddau neu hawliau ychwanegol
- Darparu mynediad at y grant Gwisg GDD



PUPIL DEVELOPMENT GRANT STRATEGY STATEMENT

This statement details our school's use of the PDG for the 2023 to 2024 academic year.

It outlines our strategy, how we intend to spend the funding in this academic year and the effect that last year's spending had within our school.

School Overview

Detail	Data
School name	YG Bro Ogwr
Number of pupils in school	370
Proportion (%) of PDG eligible pupils	16.2%
Date this statement was published	October 2023
Date on which it will be reviewed	September 2024
Statement authorised by	Duan Evans
PDG Lead	Sharon Jayne
Governor Lead	Nik Dart

Funding Overview

Detail	Amount
PDG funding allocation this academic year	£49,650
EY PDG funding allocation this academic year	£9,200
Total budget for this academic year	£58,650

Part A: Strategy Plan

Statement of Intent

Below is a list of how we have used the funding available this year:

- Implementation of personalised intervention for targeted pupils in Language, Mathematics and Wellbeing.
- To maintain and support ELSA trained support workers.
- Provide a Family Liaison and Wellbeing Officer to support parents / carers and the wider school community
- The offset of educational visit costs for eFSM pupils
- Ensure equal access to enrichment activities/extra-curricular clubs.

Intended Outcomes

Intended outcome	Success criteria
<i>Personalised Interventions</i>	Meeting individual needs and closing the attainment gap. Tracking targeted intervention and progress. Training and support for staff delivery of programmes.
Wellbeing / ELSA support	Pupil wellbeing. Number of pupils receiving support
Family Liaison Officer	Meeting the needs of the whole school community. Workshops and drop in sessions.

Activity in this academic year

This details how we intend to spend our PDG **this academic year** to address the challenges listed above.

Learning and Teaching

Budgeted cost: £32,000

Activity	Evidence that supports this approach
<i>Interventions Officers</i>	<i>Need to support pupils - to assess and plan bespoke programmes for targeted pupils and groups and lead / train other staff to aid delivery in class. Requirement for In-house school monitoring and targeted intervention.</i>

Community Schools

Budgeted cost: £12,460

Activity	Evidence that supports this approach
<i>Family Liaison Officer</i>	Need for whole school liaison and support for all families and carers across many areas of school and wellbeing.

Wider strategies

Budgeted cost: £12,385

Activity	Evidence that supports this approach
<i>Health and Wellbeing</i>	Success of ELSA and Thrive interventions to support all pupils
<i>Health and Wellbeing</i>	DoBeMindful Programme to support pupil wellbeing and mental health

Total budgeted cost: £56,845

Part B: Review of outcomes in the previous academic year

The impact of last year's actions was:

- Improved attainment for targeted pupils through the deployment of additional support in Welsh, English, Mathematics
- Strengthened home-school relationships
- Supported the emotional wellbeing of our pupils.

Externally provided programmes

Programme	Provider
ELSA support training	BCBC EP Service
Emotion Coaching	Emotion Coaching UK
Thrive Approach	Thrive
Mindfulness	DoBe Mindful
Dispute Resolution	BCBC
Maths Interventions	Sandwell Maths
Language Interventions	Talkabout

Further information

- Provision of loaned IT equipment to support home-work
- Free 'pre-loved' school uniform shop
- Provision of breakfast and snacks for pupils identified by staff
- Signpost parents / carers to where they may access extra resources or entitlements
- Provide access to the PDG Uniform grant